

**Form FC-4**  
**[See rule 17]**

Darpan ID : DL/2016/0111337

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyan Chand National Stadium, India Gate  
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March,

1. (a) Name and address of person/association: Breakthrough Trust  
PLOT NO 3, DDA COMMUNITY CENTRE, ZAMRUDPUR, NEW  
DELHI, 110048

(b) FCRA registration/prior permission number and date: 231660413 17/11/2003

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 139863512.00

(b) Income During the year\*:

(i) Interest: 10124480.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Foreign Exchange Gain Plot 3 DDA Community Zamrudpur Delhi Delhi 110048	2022	18898.00
Total			18898.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 115103249.00

(ii) as transfer from a local source: 15000000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 280110139.00

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,  
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	Oracle India Pvt Ltd	Institutional	F-01/02, Salcon Rasvilas, Plot No. D-1, District Centre, Saket, New Delhi 110017 , India, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	15000000.00
2	Uk Online Giving Foundation	Institutional	Unit 9 Cirencester Office Park, Suite C AND D, Tetbury Road, GL7 6JJ UK , United Kingdom, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	360733.00
3	Social Impact Fund	Institutional	750 W 7th Street PO Box 811026 Los Angeles CA 90081 , United States of America, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	1380474.00
4	GLOBAL INNOVATION FUND	Institutional	8 Devonshire Square, London EC2M 4PL, United Kingdom , United Kingdom, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	34137600.00
5	Paul Hamlyn Foundation	Institutional	5 11 Leeke Street London WC1X 9HY , United Kingdom, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	4073876.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
6	Capital for Good USA	Institutional	1536 E, LANCASTER AVENUE, PAOLI, PA 19301 , United States of America, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	2757777.00
7	Fondation Chanel	Institutional	5 Barlow Place London W1J6DG , United Kingdom, Email Id: prapti.anand@chanel.com, Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	50148846.00
8	Lets Breakthrough INC	Institutional	4 West 43rd Street, Suite 715 New York, NY 10036, USA , United States of America, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	17031715.00
9	CHARITIES AID FOUNDATION AMERICA	Institutional	Becton Dickenson, 1 Becton Drive, Franklin Lakes, NJ 07417. , United States of America, Email Id: info@cafamerica.org, Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	5212228.00

(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	115103249.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)

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1	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	Programs are being implemented in New Delhi, Uttar Pradesh, Jharkhand, Odisha, Haryana and Punjab through its state offices. Delhi Delhi 110048	139863512.00	0.00	140246627.00	0.00	195593682.00	0.00	84516457.00	0.00
Total			139863512.00	0.00	140246627.00	0.00	195593682.00	0.00	84516457.00	0.00

(i) Utilisation\*\* for projects as per aims and objectives of the person/association(Rs.): 164564601.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.):26454270.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):191018871.00

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or.
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or regional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
(i)	Creation of movable assests	IT Equipment	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	2901289.00

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(ii)	Creation of movable assests	Office Equipment	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	421473.00
(iii)	Creation of movable assests	Furniture and Fixtures	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	654934.00
(iv)	Creation of movable assests	Computer Software	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	597115.00
	Total			4574811.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Information Technology (IT) Equipments	5478404.00	2901289.00	456917.00	6029468.00
ii	Office Equipment	3025641.00	426473.00	14840.00	2276204.00
iii	Furniture and Fixtures	525271.00	654934.00	0.00	1084950.00
iv	Computer Software	4510.00	748037.00	0.00	538347.00
v	Leasehold Improvements	3903952.00	0.00	138538.00	1466966.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
i	NA	na	na	0.00
	Total			0.00

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Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+c) 191018871.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total( in Rs.)
(a)	Opening Balance Of FD	53667206.00
(b)	FD made during the year	25000000.00
(c)	Less: realisation of previous FD	15000000.00
d	Closing balance of FD	63667206.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 417957.00
- (b) in FC designated bank account: 7234370.00
- (c) in utilisation bank account(s): 13196924.00
- (d) total Rs.(a+b+c): 20849251.00

(iii) Total unutilised foreign contribution (Rs.) (i+ii): 178183663.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374050	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX2459	19/02/2021

(b) Details of another FCRA Account(if any,) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC BANK LTD	Defence Colony Bhishm Pitamah Marg Defence Colony, New Delhi 110024 DELHI DELHI 110024	9811882938	KUNAL.PURI2@HDFCBANK.COM	HDFC0001092	10921170000013	20/08/2009

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(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	GROUND FLOOR M N TOWERS KADRI MANGALORE 575002, MANGALORE, Karnataka, Dakshina Kannada	9811882938	kunal.puri2@hdfc cbank.com	HDFC0000094	XXXXXXXXXX X0156	20/10/2012
HDFC BANK LTD	GROUND FLOOR M N TOWERS KADRI MANGALORE 575002, MANGALORE, Karnataka, Dakshina Kannada	9811882938	kunal.puri2@hdfc cbank.com	HDFC0000094	XXXXXXXXXX X0156	20/10/2012
HDFC BANK LTD	RANCHI CIRCULAR ROAD BRANCH, ROHINI 1ST FLOOR, 56 CIRCULAR ROAD, RANCHI 834001 JHARKHAND, RANCHI, Jharkhand, Ranchi	9811882938	kunal.puri2@hdfc cbank.com	HDFC0000719	XXXXXXXXXX X0166	20/10/2012
HDFC BANK LTD	RANCHI CIRCULAR ROAD BRANCH, ROHINI 1ST FLOOR, 56 CIRCULAR ROAD, RANCHI 834001 JHARKHAND, RANCHI, Jharkhand, Ranchi	9811882938	kunal.puri2@hdfc cbank.com	HDFC0000719	XXXXXXXXXX X0166	20/10/2012
HDFC BANK LTD	5/19, VISHAL KHAND GOMTI NAGAR LUCKNOW 226010, LUCKNOW, Uttar Pradesh, Lucknow	9811882938	kunal.puri2@hdfc cbank.com	HDFC0001112	XXXXXXXXXX X0739	20/10/2012
HDFC BANK LTD	5/19, VISHAL KHAND GOMTI NAGAR LUCKNOW 226010, LUCKNOW, Uttar Pradesh, Lucknow	9811882938	kunal.puri2@hdfc cbank.com	HDFC0001112	XXXXXXXXXX X0739	20/10/2012
ICICI BANK LTD	Hs29, Kailash Colony Market, New Delhi, New Delhi, Delhi, Delhi	9899445743	rishabh.arora@ici cibank.com	ICIC0006627	XXXXXXXXXX04 77	23/10/2015

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Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
ICICI BANK LTD	Hs29, Kailash Colony Market, New Delhi, New Delhi, Delhi, Delhi	9899445743	rishabh.arora@icicibank.com	ICIC0006627	XXXXXXXXXX0506	07/11/2015
ICICI BANK LTD	Hs29, Kailash Colony Market, New Delhi, New Delhi, Delhi, Delhi	9899445743	rishabh.arora@icicibank.com	ICIC0006627	XXXXXXXXXX0507	10/11/2015
ICICI BANK LTD	Hs29, Kailash Colony Market, New Delhi, New Delhi, Delhi, Delhi	9899445743	rishabh.arora@icicibank.com	ICIC0006627	XXXXXXXXXX0507	10/11/2015
ICICI BANK LTD	Hs29, Kailash Colony Market, New Delhi, New Delhi, Delhi, Delhi	9899445743	rishabh.arora@icicibank.com	ICIC0006627	XXXXXXXXXX0556	19/12/2015
ICICI BANK LTD	Hs29, Kailash Colony Market, New Delhi, New Delhi, Delhi, Delhi	9899445743	rishabh.arora@icicibank.com	ICIC0006627	XXXXXXXXXX0556	19/12/2015

8 \*Whether during the period under report:

- |        |  |    |
|--------|--|----|
| (i)    | any foreign contribution was transferred to any FCRA registered association?   | No |
| (ii)   | any foreign contribution was transferred to any Non FCRA registered association?   | No |
| (iii)  | any functionary of the Association has been prosecuted or convicted under the law of the land?   | No |
| (iv)   | any asset created out of foreign contribution is registered in names other than the name of Association?   | No |
| (v)    | any domestic contribution has been created in any FCRA Account?  | No |
| (vi)   | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account?  | No |
| (vii)  | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011?   | No |
| (ix)   | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act?       | No |
| (x)    | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received?                                    | No |
| (xi)   | any fixed asset acquired out of foreign contribution has been sold out?  | No |
| (xii)  | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account?  | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account?  | No |
| (xiv)  | any organization/entity not belonging to the Association is being managed/financially supported by the Association?  | No |
| (xv)   | the Association has utilised any foreign contribution outside India?   | No |

\*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

#### Declaration

I/We Sohini Bhattacharya hereby declare that the above particulars furnished by me are true and correct

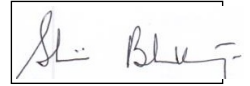


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I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



SOHINI BHATTACHARYA  
[Name of the Chief Functionary  
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs