

Form FC-4
[See rule 17]

Darpan ID : DL/2016/0111337

The Secretary to the Government of India,
Ministry of Home Affairs,
Foreigners Division (FCRA Wing)
Major Dhyan Chand National Stadium, India Gate
New Delhi - 110002

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2024

1. (a) Name and address of person/association: Breakthrough Trust
PLOT NO 3, DDA COMMUNITY CENTRE, ZAMRUDPUR, NEW
DELHI, 110048

(b) FCRA registration/prior permission number and date: 231660413 17/11/2003

2. Details of receipt of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

(a) Brought forward foreign contribution at the beginning of the year(Rs.) 84516457.00

(b) Income During the year*:

(i) Interest: 6659972.00

(ii) Other receipts from projects/activities:

Sl. No	Name and location of project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
1	Foreign Exchange Gain Plot no.3 DDA Community Centre Delhi Delhi 110048	2023	725.00
Total			725.00

(c) Foreign contribution received from foreign source during the financial year (Rs.):

(i) Directly from a foreign source: 447717289.00

(ii) as transfer from a local source: 20000000.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 558894443.00

*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution, e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
1	Wellspring Philanthropic Fund	Institutional	10 Times Square, Suite 1600, New York, NY 10018 , United States of America, Email Id: reports@wpfund.org, Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	8239000.00
2	Uk Online Giving Foundation	Institutional	Unit 9 Cirencester Office Park, Suite C AND D, Tetbury Road, GL7 6JJ UK , United Kingdom, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	169990.00
3	The Malala Fund	Institutional	1923 VERMONT AVENUE NW, SUITE 100, WASHING. USA , United States of America, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	2903195.00
4	THE LIFE YOU CAN SAVE AUSTRALIA LIM	Institutional	PO Box 2132 Templestowe Lower VIC 3107 , Australia, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	914652.00
5	THE LIFE YOU CAN SAVE	Institutional	PO Box 2135 Novato CA 94948 , United States of America, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	4427875.00
6	Social Impact Fund	Institutional	750 W 7th Street PO Box 811026 Los Angeles CA 90081 , United States of America, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	2950703.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
7	THE SKOLL FOUNDATION	Institutional	250 UNIVERSITY AVENUE SUITE 200 PALO ALTO CA 94301 , United States of America, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	254944.00
8	SCHWAB CHARITABLE FUND	Institutional	CRAIG D SILVERSTEIN DONOR SAN FRANCISCO CA 94105 , United States of America, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	98548000.00
9	ORACLE FINANCIAL SERVICES SOFTWARE LIMITED	Institutional	ORACLE PARK OFF WESTERN EXPRESS GOREGAON (EAST) MUMBAI - 400063 , India, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	20000000.00
10	NPT TRANSATLANTIC LIMITED	Institutional	125 OLD BROAD STREET SUITE 610 GB/LONDON EC2N 1AR , United Kingdom, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	16504000.00
11	New Venture Fund CO IMPACT	Institutional	1828 L Street NW, Suite 300-A, Washington, DC 20036 , United States of America, Email Id: info@newventurefund.org, Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	166140000.00
12	Lets Breakthrough INC	Institutional	4 West 43rd Street, Suite 715 New York, NY 10036, USA , United States of America, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	40630300.00

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Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official address; email address; website address:	Purposes for which received (social,cultural,educational,economic,religious)	Specific activity / project	Amount Rs
13	Giving Tuesday INC	Institutional	Delaware charitable nonstock corporation 165 Court Street #107 Brooklyn New York 11201 , United States of America, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	519975.00
14	Fondation Chanel	Institutional	5 Barlow Place London W1J6DG , United Kingdom, Email Id: prapti.anand@chanel.com, Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	5024398.00
15	FIDELITY INTERNATIONAL FOUNDATION	Institutional	PEMBROKE HALL, 42 CROWN LANE, PEMBROKE, PO BOX NO HM 670, HAMILTON HM CX, BERMUDA , United Kingdom, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	7794502.00
16	CHARITIES AID FOUNDATION AMERICA	Institutional	Becton Dickenson, 1 Becton Drive, Franklin Lakes, NJ 07417. , United States of America, Email Id: info@cafamerica.org, Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	4870877.00
17	Capital for Good USA	Institutional	1536 E, LANCASTER AVENUE, PAOLI, PA 19301 , United States of America, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	4944878.00
18	Bill and Melinda Gates Foundation	Institutional	P. O. Box 23350 Seattle Washington 98102 , United States of America, Email Id: , Website Address :	Social	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	82880000.00

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(b) Cumulative purpose-wise (social, cultural, educational, economic, religious) amount of all foreign contribution donations received:

Sl.No	Purpose	Amount
1	Social	447717289.00

3. Details of Utilisation of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	Programs are being implemented in New Delhi, Uttar Pardesh, Jharkhand, Odisha, Haryana and Punjab through its state offices. Delhi Delhi 110048	84516457.00	0.00	474377987.00	0.00	332643858.00	0.00	226250586.00	0.00
Total			84516457.00	0.00	474377987.00	0.00	332643858.00	0.00	226250586.00	0.00

(i) Utilisation** for projects as per aims and objectives of the person/association(Rs.): 265125464.00

(ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.):59376929.00

(iii) Total utilisation of foreign contribution (Rs.) (i+ii):324502393.00

** It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially:

- (A) the sovereignty and integrity of india; or
- (B) the security, strategic, scientific or economic interest of the state; or
- (C) the public interest; or
- (D) freedom or fairness of election to any Legislature; or
- (E) friendly relations with any foreign state; or
- (F) harmony between religious, racial, social, lingusitic or relgional groups, castes or communities.

(b) Details of purchase of fresh assets included in Para3(a) above:

Sl. No.	Name of project/activity	Details of fresh assets	Objective of acquiring fresh assets	Cost of fresh assets (In Rs.)
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(i)	Creation of movable assests	IT Equipments	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	4638245.00
(ii)	Creation of movable assests	Office Equipment	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	2412068.00
(iii)	Creation of movable assests	Furniture and Fixture	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	501980.00
(iv)	Creation of movable assests	Computer Software	Towards aims and objectives of the Trust including the promotion of adolescent empowerment and prevention of gender based violence, harassment and discrimination for women and girls	589172.00
	Total			8141465.00

(ba) Details of movable assets created out of foreign Contribution (as on 31st March of Financial Year):

Sl. No.	Description of the assets	Value as on beginning of the Financial Year (in Rs.)	Value of assets acquired during the Financial Year (in Rs.)	Value of assets disposed during the Financial Year (in Rs.)	Value as per the balance sheet at the end of the Financial Year (in Rs.)
(1)	(2)	(3)	(4)	(5)	(6)
i	Information Technology (IT) Equipments	6029468.00	4638245.00	32224.00	6554822.00
ii	Office Equipment	2276204.00	2432375.00	370897.00	3511478.00
iii	Computer Software	538347.00	439946.00	0.00	802468.00
iv	Leasehold improvements	1466966.00	0.00	0.00	607041.00
v	Furniture and Fixtures	1084950.00	501980.00	0.00	1462136.00

(bb) Details of immovable properties acquired out of of foreign contribution (as on 31st March of Financial Year):

Sl. No.	Description of immovable asset(Land/buidings etc.)	Size	Location (Complete Address)	Value as per the balance sheet(in Rs.)
(1)	(2)	(3)	(4)	(5)
FCRA Annual Returns for the financial year 2023-2024 has been Submitted on 26/12/2024				

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i	NA	NA	NA	0.00
	Total			0.00

(c) Foreign contribution transferred to other person/associations before 29.09.2020 (with effect from the operation of the Foreign Contribution (Regulation) Amendment Act, 2020):

Sl. No.	Name of the person/association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(d) Total utilisation in the year (Rs.)(a+b+c) 332643858.00

4. Details of unutilised foreign contribution:

(i) Total foreign contribution invested in term Deposits (Rs.):

Sr. No.	Details	Total(in Rs.)
(a)	Opening Balance Of FD	63667206.00
(b)	FD made during the year	180733109.00
(c)	Less: realisation of previous FD	78667206.00
d	Closing balance of FD	165733109.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 52468.00
- (b) in FC designated bank account: 6729738.00
- (c) in utilisation bank account(s): 53735271.00
- (d) total Rs.(a+b+c): 60517477.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of land and building remained unutilised for more than two years:

Sl. No.	Location of land and building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of FCRA Account for receipt of foreign contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	e-mail	IFSC Code	Account number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001	01123374050	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX2459	19/02/2021

(b) Details of another FCRA Account(if any.) for keeping or utilising foreign contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address(with Pin code)	Phone No.	e-mail	IFSC Code	Account Number	Date of Opening Account
(1)	(2)	(3)	(4)	(5)	(6)	(7)
HDFC BANK LTD	Defence Colony Bhishm Pitamah Marg Defence Colony, New Delhi 110024 DELHI 110024	9560113359	Ankush.Tandon@hdfcbank.com	HDFC0001092	10921170000013	20/08/2009

(c) Details of all utilisation bank accounts (if any) for utilisation of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
HDFC BANK LTD	GROUND FLOOR M N TOWERS KADRI MANGALORE 575002, MANGALORE, Karnataka, Dakshina Kannada	9560113359	Ankush.Tandon@hdfcbank.com	HDFC0000094	XXXXXXXXXX X0156	20/10/2012
HDFC BANK LTD	GROUND FLOOR M N TOWERS KADRI MANGALORE 575002, MANGALORE, Karnataka, Dakshina Kannada	9560113359	Ankush.Tandon@hdfcbank.com	HDFC0000094	XXXXXXXXXX X0156	20/10/2012
HDFC BANK LTD	RANCHI CIRCULAR ROAD BRANCH, ROHINI 1ST FLOOR, 56 CIRCULAR ROAD, RANCHI 834001 JHARKHAND, RANCHI, Jharkhand, Ranchi	9560113359	Ankush.Tandon@hdfcbank.com	HDFC0000719	XXXXXXXXXX X0166	20/10/2012
HDFC BANK LTD	RANCHI CIRCULAR ROAD BRANCH, ROHINI 1ST FLOOR, 56 CIRCULAR ROAD, RANCHI 834001 JHARKHAND, RANCHI, Jharkhand, Ranchi	9560113359	Ankush.Tandon@hdfcbank.com	HDFC0000719	XXXXXXXXXX X0166	20/10/2012
HDFC BANK LTD	5/19, VISHAL KHAND GOMTI NAGAR LUCKNOW 226010, LUCKNOW, Uttar Pradesh, Lucknow	9560113359	Ankush.Tandon@hdfcbank.com	HDFC0001112	XXXXXXXXXX X0739	20/10/2012
HDFC BANK LTD	5/19, VISHAL KHAND GOMTI NAGAR LUCKNOW 226010, LUCKNOW, Uttar Pradesh, Lucknow	9560113359	Ankush.Tandon@hdfcbank.com	HDFC0001112	XXXXXXXXXX X0739	20/10/2012
ICICI BANK LTD	Hs29, Kailash Colony Market, New Delhi, New Delhi, Delhi, Delhi	8527498174	kuma.sushil@icicibank.com	ICIC0006627	XXXXXXXXXX0477	23/10/2015
ICICI BANK LTD	Hs29, Kailash Colony Market, New Delhi, New Delhi, Delhi, Delhi	8527498174	kuma.sushil@icicibank.com	ICIC0006627	XXXXXXXXXX0506	07/11/2015
FCRA Annual Return for the financial year 2023-2024 has been Submitted on				26/12/2024		Page 8 of 10

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Name of the Bank	Branch Address(With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
ICICI BANK LTD	Hs29, Kailash Colony Market, New Delhi, New Delhi, Delhi, Delhi	8527498174	kuma.sushil@icicibank.com	ICIC0006627	XXXXXXXXX0507	10/11/2015
ICICI BANK LTD	Hs29, Kailash Colony Market, New Delhi, New Delhi, Delhi, Delhi	8527498174	kuma.sushil@icicibank.com	ICIC0006627	XXXXXXXXX0507	10/11/2015
ICICI BANK LTD	Hs29, Kailash Colony Market, New Delhi, New Delhi, Delhi, Delhi	8527498174	kuma.sushil@icicibank.com	ICIC0006627	XXXXXXXXX0556	19/12/2015
ICICI BANK LTD	Hs29, Kailash Colony Market, New Delhi, New Delhi, Delhi, Delhi	8527498174	kuma.sushil@icicibank.com	ICIC0006627	XXXXXXXXX0556	19/12/2015

8 *Whether during the period under report:

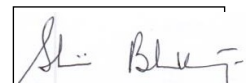
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|--------|--|----|
| (i) | any foreign contribution was transferred to any FCRA registered association? | No |
| (ii) | any foreign contribution was transferred to any Non FCRA registered association? | No |
| (iii) | any functionary of the Association has been prosecuted or convicted under the law of the land? | No |
| (iv) | any asset created out of foreign contribution is registered in names other than the name of Association? | No |
| (v) | any domestic contribution has been created in any FCRA Account? | No |
| (vi) | the Association has received any foreign Contribution in an account other than the designated FCRA receipt Account? | No |
| (vii) | the Association has utilised foreign contribution for any purpose other than the defined purposes in the FCRA certificate of registration or prior permission? | No |
| (viii) | the Association has invested any foreign contribution in any speculative activity as defined in rule 4 of the Foreign Contribution (Regulation) Rules, 2011? | No |
| (ix) | the Association or any of its functionary/office bearer has violated any of the conditions as enumerated under sub-section (4) of section 12 of the Act? | No |
| (x) | the Association has made expenditure on Administrative expenses exceeding 20 per cent of the foreign contribution received? | No |
| (xi) | any fixed asset acquired out of foreign contribution has been sold out? | No |
| (xii) | sale proceed of above fixed asset has been diverted / has not been deposited in FCRA Account? | No |
| (xiii) | any FD proceeds has been credited in any account other than FCRA Account? | No |
| (xiv) | any organization/entity not belonging to the Association is being managed/financially supported by the Association? | No |
| (xv) | the Association has utilised any foreign contribution outside India? | No |

*Note: Wherever the answer of above question is in 'yes', brief details must be provided.

Declaration

I/We Sohini Bhattacharya hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilisation have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010), and the rules, notifications or orders issued thereunder from time to time and the foreign contribution was utilised for the purpose(s) for which the person/association was granted registration/prior permission by the Central Government.



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SOHINI BHATTACHARYA
[Name of the Chief Functionary
(Chief Functionary)]

(Seal of the Association)



Ministry of Home Affairs